

**Income**

		<b>2021-2022 Budget</b>	<b>2021-2022 Forecast</b>	<b>2022-2023 Budget</b>	<b>Notes</b>
pre	Precept	4,498.40	4,498.40	4,550.00	1.1% increase
vat	Vat Reclaimed	25.00	0.00	25.00	
ctr	CTR Grant	77.00	77.00	80.00	
pal	Parish Land	64.60	64.60	65.00	
oti	Other Income	0.00	0.00	0.00	
	<b>Total</b>	<b>4,665.00</b>	<b>4,575.40</b>	<b>170.00</b>	

**Expenditure**

		<b>Budget</b>	<b>Amount</b>	
stf	Staff Costs (Salary)	2,660.00	2,470.00	2,700.00
adm	Admin Expenses	500.00	150.00	500.00
mrh	Meeting Room Hire	70.00	70.00	70.00
ele	Parish Elections	0.00	0.00	0.00
ins	Insurance	250.00	224.00	250.00
aud	Audit Fees	75.00	75.00	75.00
don	Grants and Donations	75.00	75.00	75.00
hig	Highways/Signage/Traffic M	400.00	400.00	350.00
tra	Training	450.00	20.00	450.00
sub	Subscriptions	160.00	183.92	250.00
vat	VAT	25.00	0.00	0.00
	<b>Total</b>	<b>4,665.00</b>	<b>2,405.10</b>	<b>4,720.00</b>

**Surplus/Deficit for the year**