

HUTTON ROOF PARISH COUNCIL - FINAL BUDGET 2021 - 2022			
EXPENDITURE	2020 - 2021 Total forecast	Final Budget 2021 - 2022	Notes re 2021 - 2022
Clerk's Salary	£2,559.62	£2,660.00	Assumes 3% pay award, average 4 hours per week, small contingency
Administration inc website	£953.51	£500.00	Includes stationery, website, printing, Clerk's and councillors' expenses
Insurance	£224.00	£250.00	
Audit Fee	£75.00	£75.00	
Meeting Room Hire	£52.00	£70.00	Includes small contingency in case of additional meetings
Training	£40.00	£450.00	Councillor and Clerk training
Subscriptions	£151.37	£160.00	CALC and SLCC (Society of Local Council Clerks)
Highways signage/traffic management	£400.00	£400.00	
Grants/Section 137	£75.00	£75.00	Newsletter contribution of £25; other donations?
VAT	£25.00	£25.00	VAT is reclaimed each year (see below)
Parish Elections	£65.00	£0.00	
TOTAL EXPENDITURE	£4,620.50	£4,665.00	

INCOME			
Precept	£4,645.32	£4,553.68	Precept amount confirmed when SLDC grant amount known
SLDC Grant	£20.08	£21.72	SLDC grant £1.64 more than 2020/21
Parish Land	£64.60	£64.60	
VAT Refund	£25.00	£25.00	
Other income	£527.73	£0.00	
Total Income	£5,282.73	£4,665.00	