

Income

		2022-2023 Budget	2022-2023 Projected	2023-2024 Budget	Notes
pre	Precept	4,550.00	4,542.68	4,677.00	2.95% increase
vat	Vat Reclaimed	25.00	0.00	0.00	
ctr	CTR Grant	80.00	7.32	10.00	
pal	Parish Land	65.00	0.00	65.00	
oti	Other Income	0.00	0.00	0.00	
	Total	4,720.00	4,550.00	75.00	

Expenditure

stf	Staff Costs (Salary)	2,700.00	2,400.00	2,700.00	Allows for £1925 plus one step
adm	Admin Expenses	500.00	300.00	500.00	
mrh	Meeting Room Hire	70.00	70.00	70.00	
ele	Parish Elections	0.00	0.00	200.00	
ins	Insurance	250.00	224.00	250.00	
aud	Audit Fees	75.00	75.00	75.00	
don	Grants and Donations	75.00	0.00	75.00	Do we want to add extra for Village Hall extension
hig	Highways/Signage/Traffic M	350.00	0.00	0.00	Do we need more than the £350 from 2022-2023
tra	Training	450.00	0.00	200.00	
sub	Subscriptions	250.00	153.57	250.00	
	Contingencies	0.00	0.00	432.00	
	Total	4,720.00	3,222.57	4,752.00	

Surplus/Deficit for the year**1,327.43 Surplus**