

**Hutton Roof Parish Council**  
**Income and Expenditure**  
**FY 2022-2023**

**Income**

		<b>Amount</b>	<b>Variation</b>	<b>Budget</b>	<b>Notes</b>
pre	Precept	4677.00	127.00	4,550.00	
vat	Vat Reclaimed	0.00	-25.00	25.00	
ctr	CTR Grant	0.00	-80.00	80.00	
pal	Parish Land	0.00	-65.00	65.00	
oti	Other Income	64.60	64.60	0.00	
	<b>Total</b>	<b>4,741.60</b>	<b>21.60</b>	<b>4,720.00</b>	

**Expenditure**

		<b>Amount</b>	<b>Variation</b>	<b>Budget</b>	
stf	Staff Costs (Salary)	3001.32	301.32	2,700.00	
adm	Admin Expenses	356.14	-143.86	500.00	
mrh	Meeting Room Hire	0.00	-70.00	70.00	
ele	Parish Elections	0.00	0.00	0.00	
ins	Insurance	224.00	-26.00	250.00	
aud	Audit Fees	75.00	0.00	75.00	
don	Grants and Donations	2898.00	2,823.00	75.00	includes Sec. 137
hig	Highways/Signage/Traffic Management	0.00	-350.00	350.00	
tra	Training	0.00	-450.00	450.00	
sub	Subscriptions	263.21	13.21	250.00	
vat	VAT	0.00	0.00	0.00	
	<b>Total</b>	<b>6817.67</b>	<b>2097.67</b>	<b>4,720.00</b>	
	<b>Surplus/Deficit for the year</b>	<b>-2,076.07</b>			