

HUTTON ROOF PARISH COUNCIL

Summary of Variances for Year Ended 31st March 2017

RECEIPTS

	Previous Year £	Current Year £	Variance £	% change	Reason
Precept	750.00	1050.86	300.86	40%	Increase to cover unforeseen expenditure
Other Receipts	64.60	76.82	12.22	19%	Includes SLDC grant

PAYMENTS

Staffing Costs	740.00	650.00	-90.00	-14%	Clerk's final payment of the year not yet authorised therefore not included
Hire of Room for Meetings	42.00	54.00	12.00	29%	An additional meeting was held during the year
Jubilee Tees	79.78	67.98	-11.80	-17%	Hutton Roof Parish Council's Queen's Diamond Jubilee Contribution
CALC Subscription	70.00	106.00	36.00	51%	Increase in subscription as notified by CALC
Parish Online Getmapping	57.60	63.60	6.00	10%	Continued subscription and payment of uploading data invoice
SLDC Election Costs	0.00	63.08	63.08	100%	To cover SLDC election costs. Election not held in 2016
Mountain Bike Signs	0.00	156.86	156.86	100%	Installation of Mountain Bike Prohibited Signs on Hutton Roof Crags which is an SSSI
Newsletter Contribution	0.00	20.00	20.00	100%	Initial annual donation to Hutton Roof Village Combined Newsletter

