

Explanation of variances 2019/20
Hutton Roof Parish Council, Cumbria

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Explanations of variances of more than 15% but not less than £200
1 Balances Brought Forward	1,548	1,912				Explanation of % variance from PY opening balance not required - balance brought forward agrees
2 Precept or Rates and Levies	3,804	3,821	17	0.45%	NO	
3 Total Other Receipts	142	89	-53	37.32%	YES	Explanation not required, difference less than £200
4 Staff Costs	2,670	2,617	-53	1.99%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	912	1,027	115	12.61%	NO	
7 Balances Carried Forward	1,912	2,178			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	1,912	2,178			NO	VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	507	507	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable